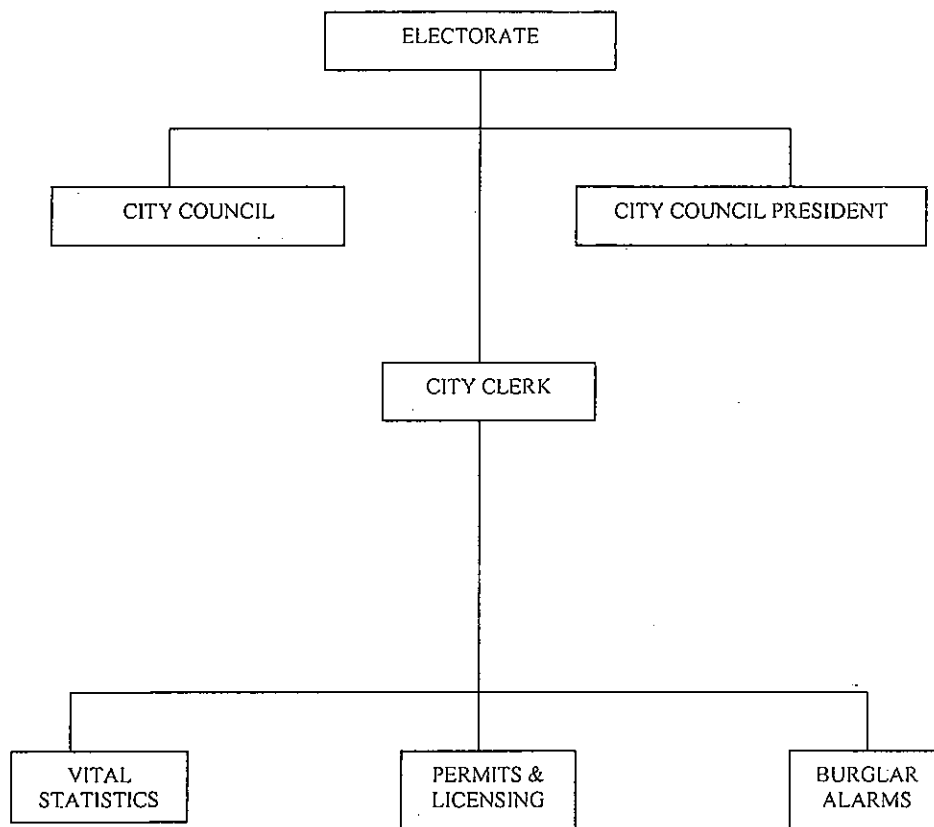


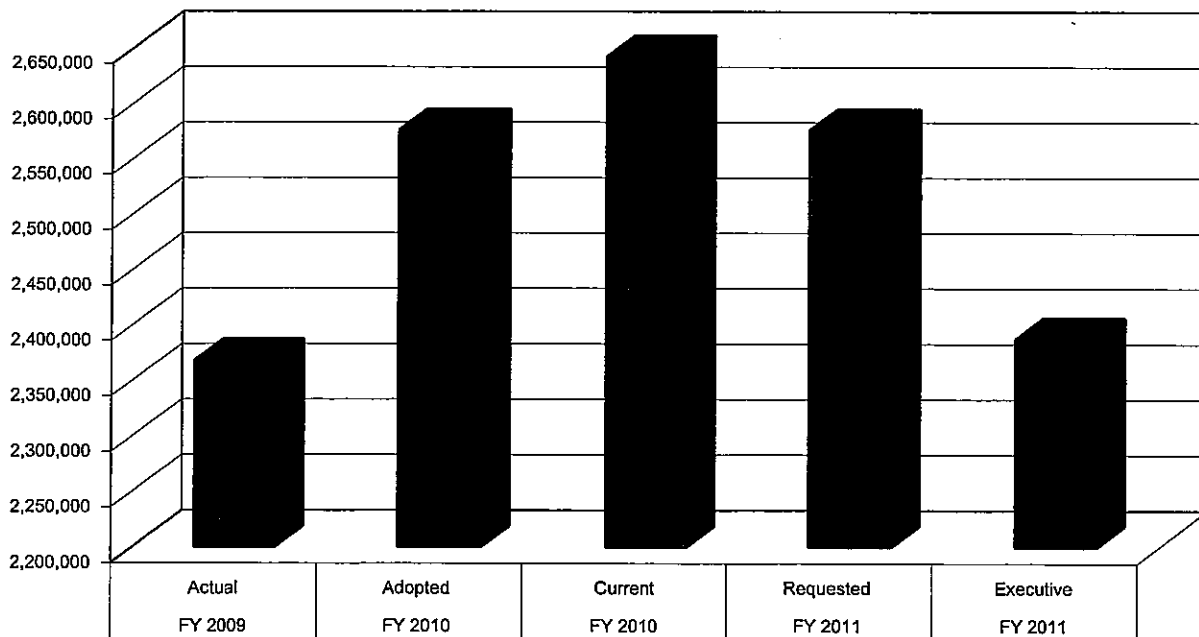
LEGISLATIVE

Organizational Chart



Organization	#	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
City Council	1010	851,612	937,655	970,958	937,655	867,655
City Council President	1020	596,783	645,540	673,277	645,540	590,540
City Clerk	1410	789,814	593,586	599,069	593,586	530,075
Elections	1450	130,394	399,490	399,490	399,490	399,490
TOTAL:		2,368,603	2,576,271	2,642,794	2,576,271	2,387,760

LEGISLATIVE DEPARTMENT SUMMARY COMPARISON



*The City Of Yonkers
Legislative*

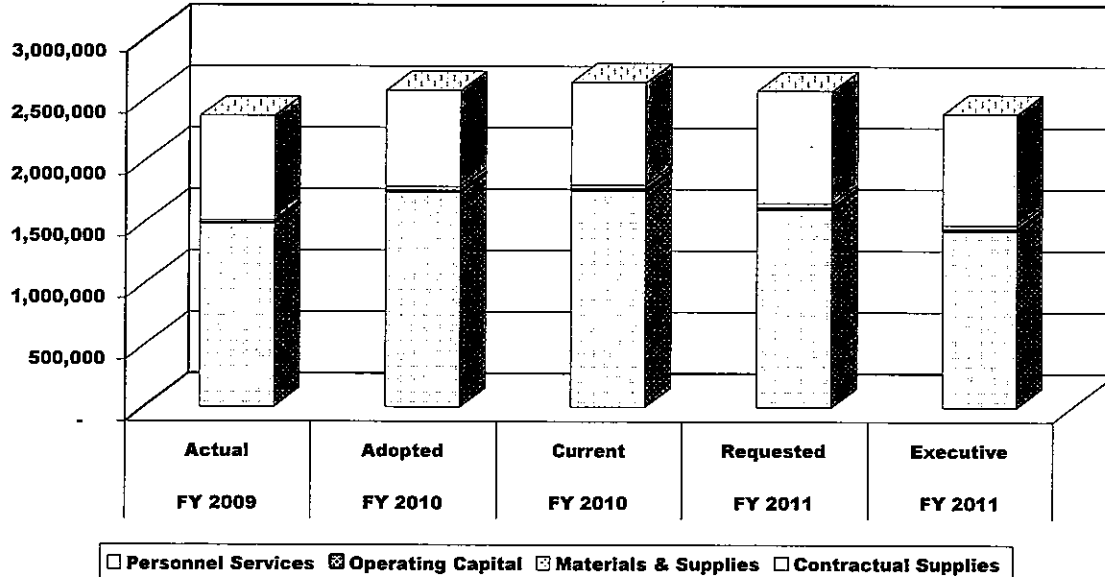
*Agency: 013
Account Summary*

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101	Salaries	1,458,042	1,474,630	1,527,630	1,502,295	1,328,784
103	Temporary Services	3,295	186,155	143,155	59,295	59,295
125	Contractual Benefits	0	0	0	0	0
150	Termination Pay	0	0	0	0	0
198	Wages O.T.	34,248	88,000	88,000	48,000	48,000
Total:		1,495,585	1,748,785	1,758,785	1,609,590	1,436,079
201	Capital Construction	-	0	0	0	0
220	Office Equipment	-	0	0	0	0
280	Reference Materials	9,060	15,000	20,000	20,000	20,000
Total:		9,060	15,000	20,000	20,000	20,000
301	Office Supplies	13,096	24,500	24,844	24,500	24,500
313	Miscellaneous Supplies	-	0	0	0	0
314	Electrical Supplies	-	250	250	250	250
319	Badges/Insignias & Flags	-	1,000	1,000	1,000	1,000
323	Machine Supplies	-	0	0	0	0
380	Audio-Visual Supplies	332	2,000	2,000	2,000	2,000
383	Data Processing Supplies	49	0	0	0	0
Total:		13,477	27,750	28,094	27,750	27,750
402	Telephone	11,347	13,500	13,500	13,500	13,500
403	Printing	4,896	44,750	44,245	35,750	35,750
405	Postage	30,686	44,500	39,500	32,695	32,695
407	Maintenance & Repair	952	1,000	1,000	1,000	1,000
408	Equipment Rental	12,852	26,800	27,332	26,800	26,800
413	Professional Fees	628,882	360,500	411,349	649,500	634,500
415	Outside Labor	15,514	60,000	60,000	20,000	20,000
416	Advertising	7,638	10,000	10,000	10,000	10,000
419	Miscellaneous Expense	35,449	10,000	15,000	10,000	10,000
421	Rental of Space	65,625	78,600	78,600	600	600
423	Meal Allowance	650	1,000	1,000	1,000	1,000
424	Maintenance Office Equipment	18,583	74,040	74,291	63,040	63,040
425	Subscriptions & Publications	2,412	3,300	3,300	3,300	3,300

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
436	Tuition/Bd/Travel	1,088	10,250	10,250	10,250	10,250
440	Photocopy	916	9,500	9,552	9,500	9,500
481	Binding of Books	-	1,950	1,950	1,950	1,950
496	Special Projects	12,491	34,546	34,546	29,546	29,546
499	Dues/Memberships	500	500	500	500	500
Total:		850,431	784,736	835,915	918,931	903,931
ORGANIZATION TOTAL:		2,368,603	2,576,271	2,642,794	2,576,271	2,387,760

LEGISLATIVE

ACCOUNT SUMMARY COMPARISON



DEPARTMENT: CITY COUNCIL
ORGANIZATION: 1010

AGENCY: LEGISLATIVE
FISCAL YR: 2011

NARRATIVE DESCRIPTION

The City Council is composed of six members, excluding the City Council President. They meet regularly on the second and fourth Tuesday of each month and for additional special meetings that are needed.

The Council's power lies in the City Charter and its main purpose is to introduce and approve legislation that enhances the quality of life for all Yonkers residents. They must pass or reject the Mayor's budget, approve zoning changes, and provide advice and consent on Commissioner and Deputy Commissioner positions or their equivalent.

DEPARTMENT: CITY COUNCIL
AGENCY: 013
ORGANIZATION NO.: 1010

CITY FUNDED POSITIONS

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
MAJORITY LEADER	UG	A	1	1	1	1	1
MINORITY LEADER	UG	A	1	1	1	1	1
COUNCIL MEMBERS	UG	A	4	4	4	4	4
AIDE TO CITY COUNCIL I	1	A	3	2	2	2	2
AIDE TO TO CITY COUNCIL II	3	A	2	2	2	2	2
ADMIN. ASSISTANT TO CITY COUNCIL	3	A	0	0	0	0	0
AIDE TO CITY COUNCIL III	4	A	2	3	3	3	3
CHIEF OF STAFF	10	A	1	1	1	1	1
TOTAL			14	14	14	14	14

TOTAL PERSONNEL IN BARGAINING UNITS	
A = NON UNION	14
B = SEIU	
C = AFSCME	
D = LOCAL 456	
E = PBA	
F = LOCAL 628	
G = CLS	
H = UFOA	

Department: City Council
 Agency: 013
 Organization #: 1010

The City Of Yonkers
 Legislative

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101	Salaries	590,342	605,915	634,915	598,760	528,760
103	Temporary Services	0	29,000	0	36,155	36,155
150	Termination Pay	0	0	0	0	0
198	Wages O.T.	3,153	10,000	10,000	10,000	10,000
Total:		593,495	644,915	644,915	644,915	574,915
220	Office Equip.	0	0	0	0	0
Total:		0	0	0	0	0
301	Office Supplies	2,983	8,500	8,500	8,500	8,500
Total:		2,983	8,500	8,500	8,500	8,500
402	Telephone	6,067	9,000	9,000	9,000	9,000
403	Printing	4,236	20,000	20,000	20,000	20,000
405	Postage	6,384	10,000	10,000	10,000	10,000
413	Professional Fees	230,153	220,000	253,000	220,000	220,000
419	Misc. Expense	4,314	7,500	7,500	7,500	7,500
424	Maint. Off. Equip.	3,026	3,240	3,491	3,240	3,240
425	Subscr. & Publ.	788	1,000	1,000	1,000	1,000
436	Tuition/Bd/Travel	0	6,000	6,000	6,000	6,000
440	Photocopy	166	7,500	7,552	7,500	7,500
Total:		255,164	284,240	317,543	284,240	284,240
ORGANIZATION TOTAL:		851,612	937,655	970,958	937,655	867,655

DEPARTMENT: COUNCIL PRESIDENT
ORGANIZATION: 1020

AGENCY: LEGISLATIVE
FISCAL YR: 2011

NARRATIVE DESCRIPTION

The City Council President shall be the presiding officer of the City Council. The President shall preside at all meetings of the City Council, and will chair the Rules Committee. Additionally, the City Council President acts as a city-wide ombudsperson who responds to individual constituent requests and community concerns. As a member of the CDA, the City Council President actively promotes economic development in the City. The City Council President is also a voting member of all standing committees of the City Council. He is a voting member of the Board of Contract and Supply and the Community Development Agency.

DEPARTMENT: CITY COUNCIL PRESIDENT
AGENCY: 013
ORGANIZATION NO.: 1020

CITY FUNDED POSITIONS

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
CITY COUNCIL PRESIDENT	UG	A	1	1	1	1	1
ADMINISTRATIVE ASSIST. TO PRESIDENT	5	A	1	1	1	1	1
OUTREACH COORDINATOR	1	A	1	0	0	0	0
CHIEF OF STAFF	10	A	1	1	1	1	1
AIDE TO CITY COUNCIL PRESIDENT	4	A	3	4	4	4	4
TOTAL			7	7	7	7	7

TOTAL PERSONNEL IN BARGAINING UNITS	
A = NON UNION	7
B = SEIU	
C = AFSCME	
D = LOCAL 456	
E = PBA	
F = LOCAL 628	
G = CLS	
H = UFOA	

Department: Council President
 Agency: 013
 Organization #: 1020

The City Of Yonkers
 Legislative

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101	Salaries	423,522	431,125	455,125	465,945	425,945
103	Temporary Services	0	14,015	15	0	0
198	Wages O.T.	3,956	3,000	3,000	3,000	3,000
Total:		427,478	448,140	458,140	468,945	428,945
220	Office Equip.	0	0	0	0	0
Total:		0	0	0	0	0
301	Office Supplies	5,101	10,000	10,000	10,000	10,000
383	Data Process Supplies	49	0	0	0	0
Total:		5,150	10,000	10,000	10,000	10,000
402	Telephone	4,905	4,000	4,000	4,000	4,000
403	Printing	660	22,000	21,495	13,000	13,000
405	Postage	14,752	25,000	20,000	13,195	13,195
407	Maint. & Repair	0	0	0	0	0
408	Equipment Rental	9,047	7,800	8,193	7,800	7,800
413	Professional Fees	115,148	120,500	138,349	120,500	105,500
416	Advertising	0	0	0	0	0
419	Miscellaneous Expense	4,500	2,500	7,500	2,500	2,500
424	Maintenance Office Equipment	0	0	0	0	0
425	Subscriptions & Publications	1,619	2,100	2,100	2,100	2,100
436	Tuition/Bd/Travel	1,033	3,500	3,500	3,500	3,500
440	Photocopy	0	0	0	0	0
496	Special Projects	12,491	0	0	0	0
499	Dues/Memberships	0	0	0	0	0
Total:		164,155	187,400	205,137	166,595	151,595
ORGANIZATION TOTAL:		596,783	645,540	673,277	645,540	590,540

DEPARTMENT: CITY CLERK
ORGANIZATION: 1410

AGENCY: LEGISLATIVE
FISCAL YR: 2011

NARRATIVE DESCRIPTION

The Department of the Legislature consists of the Council President's Office, the City Council Offices and the City Clerk's Office.

The City Clerk is appointed by the City Council and serves for a term of five years. First and second Deputy City Clerk's are also appointed by the Council.

The City Clerk's Office is responsible for issuing marriage licenses, dog licenses, hunting and fishing licenses bingo and games of chance licenses, and towing permits. Burglar alarm permits are issued by this office.

The Office of the Registrar of Vital Statistics exists within the City Clerk's Office. The Registrar issues burial permits and maintains birth and death records.

The City Clerk is the Secretary to the City Council. The City Council Agenda is prepared and distributed by the Clerk's office. Original documents of all legislation adopted by the Council and records of City Council actions are filed here.

DEPARTMENT: CITY CLERK
AGENCY: 013
ORGANIZATION NO.: 1410

CITY FUNDED POSITIONS

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
CITY CLERK	8	A	1	1	1	1	1
FIRST DEPUTY CITY CLERK	6	A	1	1	1	1	1
SECOND DEPUTY CITY CLERK	5	A	1	1	1	1	1
SR. LEGISLATIVE ADVISOR	11	A	0	0	0	0	0
FINANCE MANAGER	10	B	1	1	1	1	1
REGISTRAR OF VITAL STATISTICS	10	B	1	1	1	1	1
CLERK II SPANISH SPEAKING	8	B	1	1	1	1	0
CLERK I	5	B	1	1	1	1	1
TOTAL			7	7	7	7	6

TOTAL PERSONNEL IN BARGAINING UNITS	
A = NON UNION	3
B = SEIU	3
C = AFSCME	
D = LOCAL 456	
E = PBA	
F = LOCAL 628	
G = CLS	
H = UFOA	

Department: City Clerk
Agency: 013
Organization #: 1410

The City Of Yonkers
 Legislative

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101	Salaries	444,178	437,590	437,590	437,590	374,079
103	Temp Svcs.	0	7,500	7,500	7,500	7,500
198	Wages O.T.	15,679	15,000	15,000	15,000	15,000
Total:		459,857	460,090	460,090	460,090	396,579
201	Capital Construction	0	0	0	0	0
280	Reference Materials	9,060	15,000	20,000	20,000	20,000
Total:		9,060	15,000	20,000	20,000	20,000
301	Office Supplies	5,012	6,000	6,344	6,000	6,000
319	City Clerk Badges & Insignia	0	1,000	1,000	1,000	1,000
380	Audio-Visual Supplies	332	2,000	2,000	2,000	2,000
Total:		5,344	9,000	9,344	9,000	9,000
402	Telephone	375	500	500	500	500
403	Printing	0	2,500	2,500	2,500	2,500
405	Postage	9,550	9,500	9,500	9,500	9,500
407	Maint. & Repair	952	1,000	1,000	1,000	1,000
408	Equip. Rental	3,565	5,000	5,139	5,000	5,000
413	Professional Fees	283,581	20,000	20,000	20,000	20,000
416	Advertising	7,638	10,000	10,000	10,000	10,000
423	Meal Allowance	369	500	500	500	500
424	Maint. Off. Equip.	8,213	20,800	20,800	20,800	20,800
425	Subscr. & Publ.	5	200	200	200	200
436	Tuition/Bd/Travel	55	500	500	500	500
440	Photocopy	750	2,000	2,000	2,000	2,000
481	Binding of Books	0	1,950	1,950	1,950	1,950
496	Special Projects	0	34,546	34,546	29,546	29,546
499	Dues/Memberships	500	500	500	500	500
Total:		315,553	109,496	109,635	104,496	104,496
ORGANIZATION TOTAL:		789,314	593,586	599,065	593,586	530,075

DEPARTMENT: ELECTIONS
ORGANIZATION: 1450

AGENCY: LEGISLATIVE
FISCAL YR: 2011

NARRATIVE DESCRIPTION

Based on recently passed Legislation by New York State, the Election function has been taken over by the County of Westchester. The City Clerk Office will help the County in transition phase of the takeover. The County of Westchester has the right to chargeback the cost of the election to the individual municipalities.

Department: Elections
Agency: 013
Organization #: 1450

The City Of Yonkers
Legislative

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101	Salaries	0	0	0	0	0
103	Temp Svcs.	3,295	135,640	135,640	15,640	15,640
125	Contractual Benefits	0	0	0	0	0
198	Wages O.T.	11,460	60,000	60,000	20,000	20,000
Total:		14,755	195,640	195,640	35,640	35,640
220	Office Equipment	0	0	0	0	0
Total:		0	0	0	0	0
301	Office Supplies	0	0	0	0	0
313	Misc. Supplies	0	0	0	0	0
314	Electrical Supplies	0	250	250	250	250
323	Machine Supplies	0	0	0	0	0
Total:		-	250	250	250	250
403	Printing	0	250	250	250	250
405	Postage	0	0	0	0	0
408	Equip. Rental	240	14,000	14,000	14,000	14,000
413	Professional Fees	0	0	0	289,000	289,000
415	Outside Labor	15,514	60,000	60,000	20,000	20,000
419	Miscellaneous Expense	26,635	0	0	0	0
421	Rental of Space	65,625	78,600	78,600	600	600
423	Meal Allowance	281	500	500	500	500
424	Maint. Off. Equip.	7,344	50,000	50,000	39,000	39,000
436	Tuition/Bd/Travel	0	250	250	250	250
Total:		105,639	203,600	203,600	363,600	363,600
ORGANIZATION TOTAL:		130,394	399,490	399,490	399,490	399,490